

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2022

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code (UACS) : 16 008 0300013
Fund Cluster : 01 Regular Agency/Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriations	Appropriations		Allotments	Transfer To	Transfer From	Adjusted Total Allotments	Current Year Obligations					Current Year Disbursements					Balances			
			Revised Appropriations	Adjusted Appropriations					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20) (21-24)	
			4	5=(3+4)				10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Agency Specific Budget		146,086,000.00	0.00	146,086,000.00	146,086,000.00	0.00	0.00	146,086,000.00	12,214,602.94	10,503,532.91	34,611,518.62	0.00	57,330,654.47	11,809,690.03	10,427,442.99	32,262,623.99	0.00	159,146,046.13	0.00	159,146,046.13	0.00	3,000,000.00
General Administration and Support	1000000000000000	33,923,000.00	6,932.94	33,929,932.94	33,923,000.00	0.00	0.00	33,923,000.00	4,640,231.92	5,273,805.23	16,675,030.30	0.00	26,589,077.45	4,318,459.62	5,664,328.19	16,555,811.05	0.00	7,034,805.30	0.00	7,034,805.30	0.00	526,302.79
General Management and Supervision	1000010000100000	33,923,000.00	6,932.94	33,929,932.94	33,923,000.00	0.00	0.00	33,923,000.00	4,640,231.92	5,273,805.23	16,675,030.30	0.00	26,589,077.45	4,318,459.62	5,664,328.19	16,555,811.05	0.00	7,034,805.30	0.00	7,034,805.30	0.00	526,302.79
MOCE		18,399,000.00	6,932.95	18,405,932.95	18,399,000.00	0.00	0.00	18,405,932.95	4,586,328.30	5,273,805.23	17,272,726.54	0.00	14,805,916.07	4,300,969.62	5,664,328.19	14,802,033.69	0.00	3,000,014.89	0.00	3,000,014.89	0.00	346,697.58
Sub-Title: General Administration and Support		33,923,000.00	6,932.94	33,929,932.94	33,923,000.00	0.00	0.00	33,923,000.00	4,640,231.92	5,273,805.23	16,675,030.30	0.00	26,589,077.45	4,318,459.62	5,664,328.19	16,555,811.05	0.00	7,034,805.30	0.00	7,034,805.30	0.00	526,302.79
MOCE		18,399,000.00	6,932.95	18,405,932.95	18,399,000.00	0.00	0.00	18,405,932.95	4,586,328.30	5,273,805.23	17,272,726.54	0.00	14,805,916.07	4,300,969.62	5,664,328.19	14,802,033.69	0.00	3,000,014.89	0.00	3,000,014.89	0.00	346,697.58
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00	3,234,786.42	0.00	178,273.21
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	15,524,000.00	41,995.62	0.00	12,247,303.86	0.00	12,288,200.98	4,318,459.62	5,664,328.19	16,555,811.05	0.00	3,234,786.42	0.00			

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Agency/Entity : Professional Regulation Commission
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(e.g.: UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments		Current Year Obligations										Current Year Disbursements				Balances			
		Authorized Appropriations	Adjusted Appropriations	Allotments Received	Adjustments/Revisions/Modifications/Supplementations	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)+(23+24)				
																					Due and Demandable	Not Yet Due and Demandable			
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+1)-(7+8-9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
Inspection of restaurants and industrial establishments, and inspection of professional organizations, firms and individuals for compliance with laws for the practice of professions, specialty and organizations	3102001000020000	3,190,000.00	(76,065.36)	3,113,934.64	3,190,000.00	(76,065.36)	0.00	0.00	3,113,934.64	445,982.09	676,057.37	1,352,779.24	0.00	2,474,818.70	419,131.15	702,239.32	1,332,665.77	0.00	2,454,036.24	0.00	639,115.94	0.00	20,782.46		
PS		2,095,000.00	(76,065.36)	2,018,934.64	2,095,000.00	(76,065.36)	0.00	0.00	2,018,934.64	445,982.09	676,057.37	1,352,779.24	0.00	1,964,818.70	419,131.15	702,239.32	1,332,665.77	0.00	1,944,036.24	0.00	454,115.94	0.00	20,782.46		
MOCE		1,095,000.00	0.00	1,095,000.00	1,095,000.00	0.00	0.00	0.00	1,095,000.00	0.00	0.00	0.00	0.00	910,000.00	0.00	0.00	0.00	0.00	910,000.00	0.00	185,000.00	0.00	0.00		
Issuance to initial registrants of professional identification cards and registration certificates	3102001000030000	5,601,000.00	(768,981.10)	4,832,018.90	5,601,000.00	(768,981.10)	0.00	0.00	4,832,018.90	1,089,838.01	1,353,947.32	1,216,845.54	0.00	3,639,428.87	1,029,665.50	1,394,912.09	1,174,176.36	0.00	3,597,353.95	0.00	1,192,590.03	0.00	42,074.92		
PS		5,598,000.00	(768,981.10)	4,829,018.90	5,598,000.00	(768,981.10)	0.00	0.00	4,829,018.90	1,089,838.01	1,353,947.32	1,216,845.54	0.00	3,634,428.87	1,028,665.50	1,394,912.09	1,169,176.36	0.00	3,582,353.95	0.00	1,192,590.03	0.00	42,074.92		
MOCE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00		
Revenue of professional identification cards	3102001000040000	243,000.00	336,950.00	580,000.00	243,000.00	336,950.00	0.00	0.00	580,000.00	0.00	272,530.00	281,530.00	0.00	554,160.00	0.00	272,130.00	257,159.76	0.00	505,289.76	0.00	30,800.00	0.00	24,970.24		
PS		243,000.00	336,950.00	579,950.00	243,000.00	336,950.00	0.00	0.00	579,950.00	0.00	272,530.00	278,830.00	0.00	546,160.00	0.00	272,130.00	257,159.76	0.00	526,289.76	0.00	30,800.00	0.00	16,870.24		
MOCE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00		
PROFESSIONAL DATABASE MANAGEMENT	3102001000050000	1,957,000.00	30,148.00	1,987,148.00	1,957,000.00	30,148.00	0.00	0.00	1,987,148.00	165,593.54	212,130.44	1,306,570.96	0.00	1,979,254.94	152,333.97	223,216.55	1,301,431.94	0.00	1,676,982.46	0.00	308,853.06	0.00	1,312.48		
PROFESSIONAL DATABASE MANAGEMENT		1,957,000.00	30,148.00	1,987,148.00	1,957,000.00	30,148.00	0.00	0.00	1,987,148.00	165,593.54	212,130.44	1,306,570.96	0.00	1,979,254.94	152,333.97	223,216.55	1,301,431.94	0.00	1,676,982.46	0.00	308,853.06	0.00	1,312.48		
PS		794,000.00	30,148.00	794,148.00	794,000.00	30,148.00	0.00	0.00	794,148.00	185,993.54	212,130.44	1,07,570.96	0.00	485,254.94	152,333.97	223,216.55	108,431.94	0.00	453,982.46	0.00	308,853.06	0.00	1,312.48		
MOCE		1,163,000.00	0.00	1,163,000.00	1,163,000.00	0.00	0.00	0.00	1,163,000.00	0.00	0.00	1,193,000.00	0.00	1,193,000.00	0.00	0.00	1,193,000.00	0.00	1,193,000.00	0.00	0.00	0.00	0.00		
Sub-Total, Operations		152,165,000.00	(6,932.96)	152,158,067.04	152,165,000.00	(6,932.96)	0.00	0.00	152,158,067.04	7,734,970.82	4,773,067.28	17,938,468.32	0.00	30,444,602.22	7,510,234.41	4,983,114.37	15,076,402.04	0.00	27,692,990.92	0.00	121,713,240.83	0.00	2,464,335.40		
PS		10,816,000.00	(6,932.96)	10,809,067.04	10,816,000.00	(6,932.96)	0.00	0.00	10,809,067.04	3,511,910.82	4,773,067.28	3,720,747.25	0.00	12,005,425.13	3,286,574.41	4,983,114.37	3,508,311.17	0.00	11,775,999.95	0.00	4,803,841.92	0.00	229,425.18		
MOCE		135,349,000.00	0.00	135,349,000.00	135,349,000.00	0.00	0.00	0.00	135,349,000.00	4,223,060.00	0.00	14,212,714.08	0.00	16,439,177.09	4,223,060.00	1,195,939.87	0.00	16,174,200.87	0.00	116,939,588.91	0.00	2,265,116.22			
Funds (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sub-Total, Agency Specific Budget		156,058,000.00	0.00	156,058,000.00	156,058,000.00	0.00	0.00	0.00	156,058,000.00	12,374,902.94	10,053,532.31	34,911,518.62	0.00	57,339,953.87	11,528,660.00	10,427,442.95	32,002,923.06	0.00	54,319,955.89	0.00	126,748,046.13	0.00	3,020,668.16		
PS		35,215,000.00	0.00	35,215,000.00	35,215,000.00	0.00	0.00	0.00	35,215,000.00	8,109,326.92	10,053,532.31	8,448,473.77	0.00	26,611,343.20	7,587,143.03	10,427,442.95	8,015,244.85	0.00	26,033,530.44	0.00	8,603,856.80	0.00	577,512.76		
MOCE		156,073,000.00	0.00	156,073,000.00	156,073,000.00	0.00	0.00	0.00	156,073,000.00	4,265,565.62	0.00	26,463,045.65	0.00	30,728,610.67	4,241,517.00	0.00	24,043,678.24	0.00	26,285,225.24	0.00	120,144,389.33	0.00	2,443,385.43		
Funds (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sub-Total, Automatic Appropriations		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00	3,172,000.00	485,933.57	1,103,445.77	846,003.07	0.00	2,428,602.41	465,353.57	1,102,445.77	532,824.24	0.00	2,121,623.58	0.00	743,197.59	0.00	307,178.83		
Specific Budgets of National Government Agencies		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00	3,172,000.00	485,933.57	1,103,445.77	846,003.07	0.00	2,428,602.41	465,353.57	1,102,445.77	532,824.24	0.00	2,121,623.58	0.00	743,197.59	0.00	307,178.83		
Refund and Life Insurance Premiums		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00	3,172,000.00	485,933.57	1,103,445.77	846,003.07	0.00	2,428,602.41	465,353.57	1,102,445.77	532,824.24	0.00	2,121,623.58	0.00	743,197.59	0.00	307,178.83		
PS		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00	3,172,000.00	485,933.57	1,103,445.77	846,003.07	0.00	2,428,602.41	465,353.57	1,102,445.77	532,824.24	0.00	2,121,623.58	0.00	743,197.59	0.00	307,178.83		

Handwritten signature or mark.

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code (UACS) : 16 008 0300013
Fund Cluster : 01 Regular Agency Fund

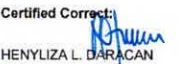
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g.: UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments					Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24	
Sub-Total II. Automatic Appropriations		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00	3,172,000.00	485,353.57	1,103,445.77	840,003.07	0.00	2,428,802.41	485,353.57	1,103,445.77	532,824.24	0.00	2,121,623.58	0.00	743,197.59	0.00	307,178.83	
PS		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00	3,172,000.00	485,353.57	1,103,445.77	840,003.07	0.00	2,428,802.41	485,353.57	1,103,445.77	532,824.24	0.00	2,121,623.58	0.00	743,197.59	0.00	307,178.83	
MOCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III. Special Purpose Fund		0.00	406,581.09	406,581.09	0.00	0.00	0.00	406,581.09	406,581.09	93,894.81	312,686.28	0.00	0.00	406,581.09	0.00	406,581.09	0.00	0.00	0.00	406,581.09	0.00	0.00	0.00	0.00
Pension and Gratuity Fund		0.00	406,581.09	406,581.09	0.00	0.00	0.00	406,581.09	406,581.09	93,894.81	312,686.28	0.00	0.00	406,581.09	0.00	406,581.09	0.00	0.00	0.00	406,581.09	0.00	0.00	0.00	0.00
PS		0.00	406,581.09	406,581.09	0.00	0.00	0.00	406,581.09	406,581.09	93,894.81	312,686.28	0.00	0.00	406,581.09	0.00	406,581.09	0.00	0.00	0.00	406,581.09	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	406,581.09	406,581.09	0.00	0.00	0.00	406,581.09	406,581.09	93,894.81	312,686.28	0.00	0.00	406,581.09	0.00	406,581.09	0.00	0.00	0.00	406,581.09	0.00	0.00	0.00	0.00
PS		0.00	406,581.09	406,581.09	0.00	0.00	0.00	406,581.09	406,581.09	93,894.81	312,686.28	0.00	0.00	406,581.09	0.00	406,581.09	0.00	0.00	0.00	406,581.09	0.00	0.00	0.00	0.00
MOCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11495 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		189,260,000.00	406,581.09	189,666,581.09	189,260,000.00	0.00	0.00	406,581.09	189,666,581.09	12,954,150.92	11,469,664.56	35,751,521.89	0.00	50,175,337.37	12,314,043.60	11,937,469.42	32,595,747.33	0.00	56,847,260.35	0.00	129,491,243.72	0.00	3,328,077.02	
PS		38,387,000.00	406,581.09	38,793,581.09	38,387,000.00	0.00	0.00	406,581.09	38,793,581.09	8,888,585.30	11,469,664.56	9,288,478.84	0.00	29,446,728.70	8,072,496.80	11,937,469.42	8,552,069.09	0.00	28,562,035.11	0.00	9,348,854.39	0.00	884,691.59	
MOCE		150,873,000.00	0.00	150,873,000.00	150,873,000.00	0.00	0.00	0.00	150,873,000.00	4,265,565.62	0.00	26,463,045.05	0.00	30,728,610.87	4,241,547.00	0.00	24,043,678.24	0.00	28,285,225.24	0.00	120,144,389.33	0.00	2,443,385.43	
Reconciliation by OO:																								
I. Agency Specific Budget		152,165,000.00	(8,932.95)	152,156,067.05	152,165,000.00	(8,932.95)	0.00	0.00	152,156,067.05	7,734,670.82	4,773,667.29	17,938,486.32	0.00	30,444,828.22	7,510,234.41	4,963,114.37	15,476,942.04	0.00	27,940,290.82	0.00	121,713,240.53	0.00	2,494,535.40	
PROFESSIONAL REGULATION PROGRAM		9,899,000.00	207,808.07	10,106,808.07	9,899,000.00	207,808.07	0.00	0.00	10,106,808.07	1,857,182.38	2,625,808.84	3,594,112.86	0.00	8,077,102.10	1,772,156.37	2,709,203.58	3,491,948.95	0.00	7,973,308.93	0.00	2,929,505.97	0.00	103,793.17	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,957,000.00	30,148.00	1,987,148.00	1,957,000.00	30,148.00	0.00	0.00	1,987,148.00	185,593.54	212,130.44	1,300,570.98	0.00	1,678,264.94	152,333.97	223,216.55	1,301,431.94	0.00	1,676,962.46	0.00	308,853.06	0.00	1,312.48	
PROFESSIONAL LICENSURE PROGRAM		140,309,000.00	(244,869.02)	140,064,130.98	140,309,000.00	(244,869.02)	0.00	0.00	140,064,130.98	5,711,894.70	1,935,730.00	13,041,904.46	0.00	20,689,429.18	5,585,744.07	2,030,694.24	10,683,561.12	0.00	18,299,999.44	0.00	119,374,581.80	0.00	2,389,429.75	

Certified Correct:

MAY ANN S. DE LA CRUZ
Administrative Officer V
Date: 2022-10-10 18:12:51

Certified Correct:

HENYLIZA L. DARACAN
Accountant III
Date: 2022-10-10 18:12:51

Recommending Approval:

RONALD G. WATSON
Chief Professional Regulation Commission
Date: 2022-10-10 18:13:53

Approved By:

L. LOUIS P. VALERA
Regional Director
Date: 2022-10-10 18:14:36

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2022

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - NCR
 Organization Code (UACS) : 16 008 0300013
 Fund Cluster : 01 Regular Agency Fund
 (e.g.: UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

☒	Current Year Appropriations
☐	Supplemental Appropriations
☐	Continuing Appropriations

(a) - UACS Fund Cluster: 01 - Regular Agency Fund, 02 - Origin Assisted Projects Fund, 03 - Special Account-Locally Funded Domestic Grants Fund, and 04 - Special Account-Origins Assisted Foreign Grants Fund)																								
Particulars	UACS CODE	Appropriations		Allotments				Current Year Obligations							Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
			15=			16																17	18	19
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
I. Agency Specific Budget		186,088,000.00	0.00	186,088,000.00	186,088,000.00	0.00	0.00	0.00	186,088,000.00	12,374,902.54	10,053,532.51	34,911,518.82	0.00	57,339,953.87	11,828,090.03	10,427,442.56	32,062,923.09	0.00	54,318,055.68	0.00	128,748,046.13	0.00	3,020,698.19	
General Administration and Support	1000000000000000	33,923,000.00	6,932.95	33,929,932.95	33,923,000.00	6,932.95	0.00	0.00	33,929,932.95	4,840,231.92	5,279,865.23	16,975,030.50	0.00	26,895,127.65	4,318,455.62	5,464,328.19	16,585,981.05	0.00	26,368,764.86	0.00	7,034,805.30	0.00	526,362.79	
General Management and Supervision	100000100001000	33,923,000.00	6,932.95	33,929,932.95	33,923,000.00	6,932.95	0.00	0.00	33,929,932.95	4,840,231.92	5,279,865.23	16,975,030.50	0.00	26,895,127.65	4,318,455.62	5,464,328.19	16,585,981.05	0.00	26,368,764.86	0.00	7,034,805.30	0.00	526,362.79	
PS		18,399,000.00	6,932.95	18,405,932.95	18,399,000.00	6,932.95	0.00	0.00	18,405,932.95	4,598,326.30	5,279,865.23	4,727,726.54	0.00	14,605,918.07	4,300,568.62	5,464,328.19	4,482,933.68	0.00	14,257,830.49	0.00	3,800,014.88	0.00	346,067.58	
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	0.00	15,524,000.00	41,905.62	0.00	12,247,303.96	0.00	12,289,209.58	17,887.00	0.00	12,093,047.37	0.00	12,110,934.37	0.00	3,234,790.42	0.00	178,275.21	
Sub-Total, General Administration and Support		33,923,000.00	6,932.95	33,929,932.95	33,923,000.00	6,932.95	0.00	0.00	33,929,932.95	4,840,231.92	5,279,865.23	16,975,030.50	0.00	26,895,127.65	4,318,455.62	5,464,328.19	16,585,981.05	0.00	26,368,764.86	0.00	7,034,805.30	0.00	526,362.79	
PS		18,399,000.00	6,932.95	18,405,932.95	18,399,000.00	6,932.95	0.00	0.00	18,405,932.95	4,598,326.30	5,279,865.23	4,727,726.54	0.00	14,605,918.07	4,300,568.62	5,464,328.19	4,482,933.68	0.00	14,257,830.49	0.00	3,800,014.88	0.00	346,067.58	
MOCE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	0.00	15,524,000.00	41,905.62	0.00	12,247,303.96	0.00	12,289,209.58	17,887.00	0.00	12,093,047.37	0.00	12,110,934.37	0.00	3,234,790.42	0.00	178,275.21	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000000000000	152,165,000.00	(6,932.95)	152,158,067.05	152,165,000.00	(6,932.95)	0.00	0.00	152,158,067.05	7,734,670.62	4,773,667.26	17,936,488.32	0.00	30,444,826.22	7,510,234.41	4,963,114.37	15,476,942.04	0.00	27,950,290.82	0.00	121,713,240.83	0.00	2,494,535.40	
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		152,165,000.00	(6,932.95)	152,158,067.05	152,165,000.00	(6,932.95)	0.00	0.00	152,158,067.05	7,734,670.62	4,773,667.26	17,936,488.32	0.00	30,444,826.22	7,510,234.41	4,963,114.37	15,476,942.04	0.00	27,950,290.82	0.00	121,713,240.83	0.00	2,494,535.40	
PROFESSIONAL LICENSURE PROGRAM		140,309,000.00	(244,889.02)	140,064,110.98	140,309,000.00	(244,889.02)	0.00	0.00	140,064,110.98	5,711,664.70	1,935,730.00	13,041,804.46	0.00	20,689,429.16	5,585,744.07	2,030,664.24	10,683,561.12	0.00	18,299,999.43	0.00	119,374,681.80	0.00	2,369,429.75	
Processing of applications for licensure examinations	310100100001000	37,975,000.00	(145,082.00)	37,829,918.00	37,975,000.00	(145,082.00)	0.00	0.00	37,829,918.00	1,169,686.76	1,460,831.84	1,235,656.52	0.00	3,866,175.14	1,066,311.44	1,554,622.61	1,075,317.31	0.00	3,695,651.36	0.00	33,963,742.86	0.00	170,523.76	
PS		6,448,000.00	(145,082.00)	6,303,918.00	6,448,000.00	(145,082.00)	0.00	0.00	6,303,918.00	1,169,686.76	1,460,831.84	1,161,456.52	0.00	3,791,975.14	1,066,311.44	1,554,622.61	1,075,317.31	0.00	3,665,651.36	0.00	2,511,942.86	0.00	86,323.76	
MOCE		31,526,000.00	0.00	31,526,000.00	31,526,000.00	0.00	0.00	0.00	31,526,000.00	0.00	0.00	74,200.00	0.00	74,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,200.00	
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	100,964,000.00	120,410.00	101,084,410.00	100,964,000.00	120,410.00	0.00	0.00	101,084,410.00	4,233,660.00	110,410.00	11,605,541.09	0.00	15,949,511.09	4,233,660.00	61,667.07	9,418,630.87	0.00	13,744,957.94	0.00	86,134,798.91	0.00	2,204,653.15	
PS		0.00	120,410.00	120,410.00	0.00	120,410.00	0.00	0.00	120,410.00	10,000.00	110,410.00	0.00	0.00	120,410.00	10,000.00	91,667.07	0.00	0.00	0.00	101,667.07	0.00	0.00	0.00	18,742.93
MOCE		100,964,000.00	0.00	100,964,000.00	100,964,000.00	0.00	0.00	0.00	100,964,000.00	4,223,660.00	0.00	11,605,541.09	0.00	15,829,201.09	4,223,660.00	0.00	9,419,030.87	0.00	13,643,280.87	0.00	86,134,798.91	0.00	2,185,910.22	
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	1,370,000.00	(220,017.02)	1,149,982.98	1,370,000.00	(220,017.02)	0.00	0.00	1,149,982.98	308,547.92	364,488.16	200,606.87	0.00	873,642.95	285,772.63	365,004.56	188,612.94	0.00	859,390.13	0.00	276,340.03	0.00	14,252.62	
PS		1,370,000.00	(220,017.02)	1,149,982.98	1,370,000.00	(220,017.02)	0.00	0.00	1,149,982.98	308,547.92	364,488.16	200,606.87	0.00	873,642.95	285,772.63	365,004.56	188,612.94	0.00	859,390.13	0.00	276,340.03	0.00	14,252.62	
PROFESSIONAL REGULATION PROGRAM		9,899,000.00	207,808.07	10,106,808.07	9,899,000.00	207,808.07	0.00	0.00	10,106,808.07	1,857,162.36	2,625,806.84	3,594,112.88	0.00	8,077,102.10	1,772,156.37	2,709,203.56	3,491,948.98	0.00	7,973,208.93	0.00	2,029,505.97	0.00	103,793.17	
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	860,000.00	715,694.53	1,575,694.53	860,000.00	715,694.53	0.00	0.00	1,575,694.53	341,564.28	323,272.15	743,859.10	0.00	1,408,694.53	324,359.72	340,322.17	727,047.09	0.00	1,392,628.98	0.00	167,000.00	0.00	16,065.55	
PS		299,000.00	715,694.53	1,014,694.53	299,000.00	715,694.53	0.00	0.00	1,014,694.53	341,564.28	323,272.15	320,856.10	0.00	985,694.53	324,359.72	340,322.17	304,947.09	0.00	969,628.98	0.00	29,000.00	0.00	16,065.55	
MOCE		561,000.00	0.00	561,000.00	561,000.00	0.00	0.00	0.00	561,000.00	0.00	0.00	423,000.00	0.00	423,000.00	0.00	0.00	423,000.00	0.00	423,000.00	0.00	138,000.00	0.00	0.00	

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Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code (UACS) : 16 008 0300013
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g.: UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments			Current Year Obligations									Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfers To/From, Modifications/Amendments)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Amendments)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,190,000.00	(78,065.36)	3,111,934.64	3,190,000.00	(78,065.36)	0.00	0.00	3,111,934.64	445,982.09	676,057.37	1,352,779.24	0.00	2,474,818.70	419,131.15	702,239.32	1,332,665.77	0.00	2,454,036.24	0.00	639,115.94	0.00	20,782.46	
PS		2,095,000.00	(78,065.36)	2,016,934.64	2,095,000.00	(78,065.36)	0.00	0.00	2,016,934.64	445,982.09	676,057.37	1,442,779.24	0.00	1,564,818.70	419,131.15	702,239.32	1,332,665.77	0.00	1,544,036.24	0.00	454,115.94	0.00	20,782.46	
MOCE		1,095,000.00	0.00	1,095,000.00	1,095,000.00	0.00	0.00	0.00	1,095,000.00	0.00	0.00	910,000.00	0.00	910,000.00	0.00	0.00	910,000.00	0.00	910,000.00	0.00	185,000.00	0.00	6.00	
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	5,601,000.00	(788,981.10)	4,812,018.90	5,601,000.00	(788,981.10)	0.00	0.00	4,812,018.90	1,069,636.01	1,353,947.32	1,215,845.54	0.00	3,639,428.87	1,028,665.50	1,394,512.09	1,174,176.36	0.00	3,597,353.95	0.00	1,192,590.03	0.00	42,074.92	
PS		5,596,000.00	(788,981.10)	4,807,018.90	5,596,000.00	(788,981.10)	0.00	0.00	4,807,018.90	1,069,636.01	1,353,947.32	1,210,845.54	0.00	3,634,428.87	1,028,665.50	1,394,512.09	1,169,176.36	0.00	3,592,353.95	0.00	1,192,590.03	0.00	42,074.92	
MOCE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
Renewal of professional identification cards	310200100004000	248,000.00	336,960.00	584,960.00	248,000.00	336,960.00	0.00	0.00	584,960.00	0.00	272,530.00	281,830.00	0.00	554,160.00	0.00	272,130.00	257,159.76	0.00	529,289.76	0.00	30,800.00	0.00	24,870.24	
PS		243,000.00	336,960.00	579,960.00	243,000.00	336,960.00	0.00	0.00	579,960.00	0.00	272,530.00	278,830.00	0.00	549,160.00	0.00	272,130.00	257,159.76	0.00	529,289.76	0.00	30,800.00	0.00	19,870.24	
MOCE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,957,000.00	30,148.00	1,987,148.00	1,957,000.00	30,148.00	0.00	0.00	1,987,148.00	165,593.54	212,130.44	1,300,570.96	0.00	1,878,294.94	152,333.97	223,216.55	1,301,431.94	0.00	1,676,982.46	0.00	308,653.06	0.00	1,312.46	
Computerization of licensure examination processes and regulation services	310300100001000	1,957,000.00	30,148.00	1,987,148.00	1,957,000.00	30,148.00	0.00	0.00	1,987,148.00	165,593.54	212,130.44	1,300,570.96	0.00	1,878,294.94	152,333.97	223,216.55	1,301,431.94	0.00	1,676,982.46	0.00	308,653.06	0.00	1,312.46	
PS		764,000.00	30,148.00	794,148.00	764,000.00	30,148.00	0.00	0.00	794,148.00	165,593.54	212,130.44	1,07,570.96	0.00	485,294.94	152,333.97	223,216.55	108,431.94	0.00	483,982.46	0.00	308,653.06	0.00	1,312.46	
MOCE		1,193,000.00	0.00	1,193,000.00	1,193,000.00	0.00	0.00	0.00	1,193,000.00	0.00	0.00	1,193,000.00	0.00	1,193,000.00	0.00	0.00	1,193,000.00	0.00	1,193,000.00	0.00	0.00	0.00	0.00	
Sub-Total, Operations		152,165,000.00	(6,932.95)	152,158,067.05	152,165,000.00	(6,932.95)	0.00	0.00	152,158,067.05	7,734,870.62	4,773,667.28	17,938,488.32	0.00	30,444,826.22	7,510,234.41	4,963,114.37	15,476,942.04	0.00	27,950,290.82	0.00	121,713,240.83	0.00	2,484,635.40	
PS		16,816,000.00	(6,932.95)	16,809,067.05	16,816,000.00	(6,932.95)	0.00	0.00	16,809,067.05	3,611,010.62	4,773,667.28	3,720,747.23	0.00	12,005,425.13	3,286,574.41	4,963,114.37	3,526,311.17	0.00	11,775,999.95	0.00	4,803,641.92	0.00	229,425.18	
MOCE		135,349,000.00	0.00	135,349,000.00	135,349,000.00	0.00	0.00	0.00	135,349,000.00	4,223,660.00	0.00	14,215,741.09	0.00	18,439,401.09	4,223,660.00	0.00	11,950,630.87	0.00	16,174,260.87	0.00	116,908,598.91	0.00	2,265,110.22	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total, Agency Specific Budget		186,088,000.00	0.00	186,088,000.00	186,088,000.00	0.00	0.00	0.00	186,088,000.00	12,374,902.54	10,053,532.51	34,911,518.62	0.00	57,339,953.67	11,829,690.03	10,427,442.56	32,062,923.09	0.00	94,319,055.68	0.00	128,748,046.13	0.00	3,020,898.19	
PS		35,215,000.00	0.00	35,215,000.00	35,215,000.00	0.00	0.00	0.00	35,215,000.00	8,109,336.92	10,053,532.51	8,448,473.77	0.00	26,611,343.20	7,567,143.03	10,427,442.56	8,019,244.85	0.00	26,033,830.44	0.00	8,603,696.80	0.00	577,512.76	
MOCE		150,873,000.00	0.00	150,873,000.00	150,873,000.00	0.00	0.00	0.00	150,873,000.00	4,285,595.62	0.00	26,463,045.05	0.00	30,728,610.67	4,241,547.00	0.00	24,043,678.24	0.00	28,285,225.24	0.00	120,144,389.33	0.00	2,443,385.43	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
II. Automatic Appropriations		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00	3,172,000.00	485,353.57	1,103,445.77	840,003.07	0.00	2,428,802.41	485,353.57	1,103,445.77	532,824.24	0.00	2,121,623.56	0.00	743,197.58	0.00	307,178.83	
Specific Budgets of National Government Agencies		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00	3,172,000.00	485,353.57	1,103,445.77	840,003.07	0.00	2,428,802.41	485,353.57	1,103,445.77	532,824.24	0.00	2,121,623.56	0.00	743,197.58	0.00	307,178.83	
Retirement and Life Insurance Premiums		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00	3,172,000.00	485,353.57	1,103,445.77	840,003.07	0.00	2,428,802.41	485,353.57	1,103,445.77	532,824.24	0.00	2,121,623.56	0.00	743,197.58	0.00	307,178.83	
PS		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00	3,172,000.00	485,353.57	1,103,445.77	840,003.07	0.00	2,428,802.41	485,353.57	1,103,445.77	532,824.24	0.00	2,121,623.56	0.00	743,197.58	0.00	307,178.83	

Handwritten signature or mark.

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code (UACS) : 16 008 0300013
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g.: UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted-Foreign Grants Fund)																							
Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations									Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total II, Automatic Appropriations		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00	3,172,000.00	485,353.57	1,103,445.77	840,003.07	0.00	2,428,802.41	485,353.57	1,103,445.77	532,824.24	0.00	2,121,623.58	0.00	743,197.59	0.00	307,178.83
PS		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00	3,172,000.00	485,353.57	1,103,445.77	840,003.07	0.00	2,428,802.41	485,353.57	1,103,445.77	532,824.24	0.00	2,121,623.58	0.00	743,197.59	0.00	307,178.83
MOCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III, Special Purpose Fund		0.00	406,581.09	406,581.09	0.00	0.00	0.00	406,581.09	406,581.09	93,894.81	312,686.28	0.00	0.00	406,581.09	0.00	406,581.09	0.00	0.00	406,581.09	0.00	0.00	0.00	0.00
Pension and Gratuity Fund		0.00	406,581.09	406,581.09	0.00	0.00	0.00	406,581.09	406,581.09	93,894.81	312,686.28	0.00	0.00	406,581.09	0.00	406,581.09	0.00	0.00	406,581.09	0.00	0.00	0.00	0.00
PS		0.00	406,581.09	406,581.09	0.00	0.00	0.00	406,581.09	406,581.09	93,894.81	312,686.28	0.00	0.00	406,581.09	0.00	406,581.09	0.00	0.00	406,581.09	0.00	0.00	0.00	0.00
Sub-Total III, Special Purpose Fund		0.00	406,581.09	406,581.09	0.00	0.00	0.00	406,581.09	406,581.09	93,894.81	312,686.28	0.00	0.00	406,581.09	0.00	406,581.09	0.00	0.00	406,581.09	0.00	0.00	0.00	0.00
PS		0.00	406,581.09	406,581.09	0.00	0.00	0.00	406,581.09	406,581.09	93,894.81	312,686.28	0.00	0.00	406,581.09	0.00	406,581.09	0.00	0.00	406,581.09	0.00	0.00	0.00	0.00
MOCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV, Reversion of the Unobligated Allotments charged against R.A. Nos. 11485 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		189,260,000.00	406,581.09	189,666,581.09	189,260,000.00	0.00	0.00	406,581.09	189,666,581.09	12,954,150.92	11,460,864.56	35,751,521.69	0.00	80,175,337.37	12,314,043.60	11,937,469.42	32,595,747.33	0.00	56,847,260.35	0.00	129,491,243.72	0.00	3,328,077.52
PS		38,387,000.00	406,581.09	38,793,581.09	38,387,000.00	0.00	0.00	406,581.09	38,793,581.09	6,886,565.30	11,469,864.56	9,286,476.64	0.00	29,446,726.70	8,072,496.60	11,937,469.42	5,502,069.09	0.00	28,502,035.11	0.00	9,346,654.39	0.00	864,691.59
MOCE		150,873,000.00	0.00	150,873,000.00	150,873,000.00	0.00	0.00	0.00	150,873,000.00	4,265,585.62	0.00	26,465,045.05	0.00	30,728,610.67	4,241,547.00	0.00	24,043,678.24	0.00	28,285,225.24	0.00	120,144,389.33	0.00	2,443,385.43
Reconciliation by CO:																							
I, Agency Specific Budget		152,165,000.00	(6,932.95)	152,158,067.05	152,165,000.00	(6,932.95)	0.00	0.00	152,158,067.05	7,734,870.62	4,773,667.28	17,935,488.32	0.00	30,444,626.22	7,510,234.41	4,963,114.37	15,476,942.04	0.00	27,950,290.82	0.00	121,713,240.63	0.00	2,494,535.40
PROFESSIONAL REGULATION PROGRAM		9,899,999.00	207,608.07	10,106,608.07	9,899,000.00	207,608.07	0.00	0.00	10,106,608.07	1,857,182.38	2,625,906.84	3,594,112.68	0.00	8,077,102.10	1,772,156.37	2,709,203.58	3,491,948.98	0.00	7,973,308.93	0.00	2,029,505.97	0.00	103,793.17
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,957,000.00	30,148.00	1,987,148.00	1,957,000.00	30,148.00	0.00	0.00	1,987,148.00	185,593.54	212,130.44	1,300,570.98	0.00	1,678,294.94	152,333.97	223,216.55	1,301,431.84	0.00	1,678,982.46	0.00	308,853.06	0.00	1,312.48
PROFESSIONAL LICENSURE PROGRAM		140,309,000.00	(244,669.02)	140,064,330.98	140,309,000.00	(244,669.02)	0.00	0.00	140,064,330.98	5,711,694.70	1,035,730.00	13,041,804.48	0.00	20,889,429.18	5,585,744.07	2,030,694.24	10,683,561.12	0.00	18,299,999.43	0.00	119,374,581.80	0.00	2,389,429.75

Certified Correct:

MAY ANN S. DELA CRUZ

Administrative Officer V

Date: 2022-10-10 18:12:51

Certified Correct:

HENYLIZAL L. DARACAN

Accountant III

Date: 2022-10-10 18:12:51

Recommending Approval:

RONALD G. WATSON

Chief Professional Regulation Commission

Date: 2022-10-10 18:13:53

Approved By:

L. LOUIS P. VALERA

Regional Director

Date: 2022-10-10 18:14:36